

Johnston Public Schools

2000-2001 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 33,511,751
Total District Enrollment*:	3,256
Total District Per Pupil:	\$ 10,292
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 31,138,773
In-District Enrollment:	3,184
In-District Per Pupil:	\$ 9,780
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,223,142
In-District Enrollment:	3,184
Adj. District Per Pupil:	\$ 9,178
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 33,511,751	\$ 13,438,583	\$ 6,652,651	\$ 7,180,929	\$ 0	\$ 0	\$ 6,239,587
% of Total Expenditures:	100.00%	40.10%	19.85%	21.43%	0.00%	0.00%	18.62%
Enrollment:	3256	1,525	840	818	0	1	72
% of Total Enrollment:	100.00%	46.84%	25.80%	25.12%		0.03%	2.21%
Instruction							
Expenditures:	\$ 18,123,225	9,118,125	4,493,983	4,511,117	0	0	0
% of Total Expenditures:	54.08%	27.21%	13.41%	13.46%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,368,088	1,186,199	824,322	932,383	0	0	425,184
% of Total Expenditures:	10.05%	3.54%	2.46%	2.78%	0.00%	0.00%	1.27%
Operations							
Expenditures:	\$ 5,322,577	2,387,040	1,084,351	1,260,272	0	0	590,915
% of Total Expenditures:	15.88%	7.12%	3.24%	3.76%	0.00%	0.00%	1.76%
Other Commitments							
Expenditures:	\$ 4,288,609	0	0	0	0	0	4,288,609
% of Total Expenditures:	12.80%	0.00%	0.00%	0.00%	0.00%	0.00%	12.80%
Leadership							
Expenditures:	\$ 2,409,252	747,218	249,996	477,158	0	0	934,879
% of Total Expenditures:	7.19%	2.23%	0.75%	1.42%	0.00%	0.00%	2.79%